

FISCAL YEAR TO DATE AVERAGE NUMBER OF CLASSIFIED EMPLOYEES BY DEPARTMENT

As of Pay End Date: 04/22/2006

Department	Current Period Number of Employees
AGRICULTURE	544.5
ATTORNEY GENERAL	530.0
AUDITOR GENERAL	140.0
CIVIL RIGHTS	128.0
CIVIL SERVICE	213.0
COMMUNITY HEALTH	4,233.5
CORRECTIONS	16,510.0
EDUCATION	367.5
ENVIRONMENTAL QUALITY	1,433.5
EXECUTIVE OFFICE	43.0
HISTORY ARTS AND LIBRARIES	201.5
HUMAN SERVICES	9,734.0
INFORMATION TECHNOLOGY	1,682.0
LABOR & ECONOMIC GROWTH	4,133.0
MANAGEMENT & BUDGET	965.0
MILITARY AFFAIRS	932.0
NATURAL RESOURCES	1,715.5
STATE	1,675.0
STATE POLICE	2,697.5
TRANSPORTATION	2,879.5
TREASURY	1,578.0
Sum:	52,336.0

Department	Number of Pay Periods	FYTD Average Number of Employees
AGRICULTURE	15.0	583.9
ATTORNEY GENERAL	15.0	527.8
AUDITOR GENERAL	15.0	143.9
CIVIL RIGHTS	15.0	129.1
CIVIL SERVICE	15.0	211.0
COMMUNITY HEALTH	15.0	4,228.2
CORRECTIONS	15.0	16,529.9
EDUCATION	15.0	367.7
ENVIRONMENTAL QUALITY	15.0	1,429.5
EXECUTIVE OFFICE	15.0	45.1
HISTORY ARTS AND LIBRARIES	15.0	197.3
HUMAN SERVICES	15.0	9,780.1
INFORMATION TECHNOLOGY	15.0	1,683.0
LABOR & ECONOMIC GROWTH	15.0	4,115.8
MANAGEMENT & BUDGET	15.0	966.0
MILITARY AFFAIRS	15.0	921.5
NATURAL RESOURCES	15.0	1,598.9
STATE	15.0	1,681.8
STATE POLICE	15.0	2,694.6
TRANSPORTATION	15.0	2,871.9
TREASURY	15.0	1,560.4
Sum:	Sum:	52,267.5

This report reflects classified employees who are full-time, part-time, permanent intermittent, limited term, seasonal, and non career in primary positions only, except for the following non-career appointments: STUDENT_ASSISTANT-E, CONSTRUCTION AIDE (TRANS)-E, and STATE WORKER. These positions represent approximately 96% of all non-career appointments. For this report, the number of employees who Job Share are divided in half. Job Share positions are those occupied by two or more individuals scheduled to share a job by performing the duties which would normally be assigned to a single employee.